

# Trafalgar PAC

## December 12, 2023

### Principal's Report

**Communication about concerns** If you have concerns with an SD8 process or decision, check out the following (<https://www.sd8.bc.ca/parents-students/communication>) to see proper channels to address the situation and resolve the concern. Your principal can help with any situation!

**Basketball season underway** We have several basketball teams practicing and preparing for games and tournaments. The season runs from December to March. Some of our teams are coached by community coaches and some are coached by staff members.

**Indoor Recess?** The staff is discussing how we might be able to move toward an indoor recess for students. Currently, the practice is for all students to go outside and get some fresh air during the morning and lunch recess times. Mr. Mush and crew are planning to assemble ideas from students as to what everyone would need to see from students with a ROAR lens if indoor recess times were to be a successful addition at Trafalgar.

**First LLEs end this week** Students have picked their term 2 LLEs and those lists are now posted in homeroom classrooms. Some limited changes are possible for students by seeing Ms. Mather by Friday, January 12.

**Winter Dance** Over 220 students attended the winter dance on December 5. For the first time ever, there were no student issues or code of conduct challenges. Thank you to the staff who volunteered their time and to Mr. Piro for his expert advice on setup, take down and organization. The Quebec Exchange student group made around \$1500 from the dance, the concession and the photo booth.

**Ski Days for Students** We have three ski days lined up for each grade at Trafalgar. Grade 6 will take to Whitewater on January 8, 22 and 29, grade 7 on Feb 5, 12 and 26, grade 8 on January 9, 16, and 23, grade 9 on January 11, 18 and 25. Lessons for school groups are mandatory even for the most accomplished skiers and snowboarders. We encourage families to participate with the school instead of sending their child up to the hill on those days to ski with their friends but not be supervised by the school. It puts the school in a tough situation.

**Enrolment for 24/25** Mr. Mush and Ms. Klassen will start gathering information and enrolment numbers from our elementary feeder schools in order to submit numbers for a January 31 deadline. We report on numbers in English classes, French Immersion, inclusion support student numbers, Aboriginal Education students, and English Language Learners.

**The Wizard of Oz** Our drama department is gearing up for a March 2024 presentation of The Wizard of Oz. Students have enrolled in the Musical Theatre Drama for terms 1 and 2 and the cast and crew are coming together nicely. We are looking at the Capitol Theatre for our venue. Stay tuned for more information in the new year.

**Groups in our School** Rotary Interact Club, Strength and Conditioning Club, Diversity Rules Group, Archery, Boys Group, Board Games Group,

**Important Dates Coming Up:**

Dec 13	Band concert @ 5:30 pm (confirmed)
Dec 15	Last day before winter holidays
Jan 2	First day back after holidays
Jan 4	SD8 French Immersion Information Meeting for Parents
Jan 15	SD8 Pro-D Day

# GL Accounts Inquiry

## Trafalgar Middle

Current Fiscal Year (2023 - 24)

\*I = Inactive Account

Fund Account	Ctr	Title	Expended	Encumbered	Budget	Balance	Pct *
0 0000- 0- 00- 75500	62	Accounts Receivable	1,482.42			(1,482)	
0 0000- 1- 02- 14020	62	TTOC- School Purchased	2,311.84			(2,312)	
0 0000- 1- 02- 14030	62	TTOC- Staff Dev					
0 0000- 1- 02- 24020	62	Benefits- TTOC School Purchased	509.03			(509)	
0 0000- 1- 02- 31001	62	General Services					
0 0000- 1- 02- 31065	62	Software Maintenance					
0 0000- 1- 02- 34400	62	Curricular/X- Curric Travel					
0 0000- 1- 02- 34401	62	Trav- Stdnt Transportation Fund	8,144.21		26,649	18,505	69
0 0000- 1- 02- 34557	62	Innovative Practice Grants					
0 0000- 1- 02- 34566	62	Curriculum Implementation					
0 0000- 1- 02- 34595	62	FLE - Indiginization					
0 0000- 1- 02- 35380	62	Staff Development	1,202.70		4,786	3,583	75
0 0000- 1- 02- 42510	62	Repairs- Musical					
0 0000- 1- 02- 50300	62	Photocopy Costs	6,838.34		16,973	10,135	60
0 0000- 1- 02- 50400	62	Office Supplies					
0 0000- 1- 02- 51009	62	Outdoor Education			5,000	5,000	100
0 0000- 1- 02- 51100	62	General Supplies	10,849.47		15,113	4,264	28
0 0000- 1- 02- 51126	62	Grade 6 Team	87.66		5,000	4,912	98
0 0000- 1- 02- 51127	62	Grade 7 Team	300.33		5,000	4,700	94
0 0000- 1- 02- 51128	62	Grade 8 Team	2,965.54		5,000	2,034	41
0 0000- 1- 02- 51129	62	Grade 9 Team	405.65		5,000	4,594	92
0 0000- 1- 02- 51150	62	L/A Supplies					
0 0000- 1- 02- 51190	62	First Aid Supplies	149.71			(150)	
0 0000- 1- 02- 51210	62	Art					
0 0000- 1- 02- 51240	62	Health & Career Education					
0 0000- 1- 02- 51290	62	Computer Sc/Info Tech					
0 0000- 1- 02- 51314	62	Supplies- Strike Savings					
0 0000- 1- 02- 51330	62	Drama					
0 0000- 1- 02- 51410	62	Home Economics					
0 0000- 1- 02- 51430	62	Industrial Arts					
0 0000- 1- 02- 51490	62	Music					
0 0000- 1- 02- 51495	62	Popchoir					
0 0000- 1- 02- 51510	62	Physical Education					
0 0000- 1- 02- 51560	62	Science					
0 0000- 1- 02- 51630	62	Technology					
0 0000- 1- 02- 51650	62	Textiles					
0 0000- 1- 02- 52803	62	Innovative Grant			88	88	100
0 0000- 1- 02- 52804	62	Youth Train In Trades					
0 0000- 1- 02- 52809	62	Discover the Trades					
0 0000- 1- 02- 53110	62	Learning Resources	2,412.90		2,520	107	4
0 0000- 1- 02- 54201	62	Emergency Supplies					
0 0000- 1- 02- 58000	62	Equipment	4,610.71		3,378	(1,233)	(37)
0 0000- 1- 02- 58003	62	Student Learning Fund					
0 0000- 1- 02- 59000	62	Comp Equipment	314.35			(314)	
0 0000- 1- 02- 59001	62	Evergreen H/W - General					
0 0000- 1- 07- 51100	62	Library Supplies					
0 0000- 1- 07- 53110	62	Library Learning Resources					
0 0000- 1- 10- 12345	62	EA Salaries- School Purchased					
0 0000- 1- 10- 23345	62	Benefits- EA School Purchased					
0 0000- 1- 30- 51100	62	Esl Supplies					
0 0000- 1- 31- 51100	62	AbEd General Supplies	4,335.42		7,500	3,165	42
0 0000- 1- 41- 12085	62	Extra Clerical- School Purchase					
0 0000- 1- 41- 23085	62	Benefits- Extra Cler Sch Purcha					
0 0000- 1- 41- 35300	A248	PVP Pro- D	812.20		5,158	4,346	84
0 0000- 1- 41- 35300	A339	PVP Pro- D			2,277	2,277	100
0 0000- 1- 41- 43100	62	Telephone	506.05		1,216	710	58
0 0000- 1- 41- 44100	62	Postage	288.84		1,689	1,400	83
0 0000- 1- 62- 51100	62	General Supplies					
0 0000- 1- 62- 53800	62	Supplies - Intn'l Program			400	400	100
410 0000- 0- 00- 51000	62	Supplies- Meals					
435 0000- 0- 00- 34400	62	Extra Curr/Sport Funds					
435 0000- 0- 00- 51008	62	ABED Fam Food Affordability	403.88			(404)	
435 0000- 0- 00- 51390	62	Food Equity Program	0.83			(1)	
435 0000- 0- 00- 51408	62	School Fee Fund					
435 0000- 0- 00- 51700	62	Hardship Funds			36,218	36,218	100
440 0000- 0- 00- 42110	62	French Cultural Events	136.44		1,175	1,039	88
440 0000- 0- 00- 51100	62	General Supplies					

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Current Fiscal Year (2023 - 24)

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Fund Account	Ctr	Title	Expended	Encumbered	Budget	Balance	Pct *
440 0000- 0- 00- 51402	62	Core French Supply			2,737	2,737	100
440 0000- 0- 00- 51407	62	Immersion Learning Resources	509.13		7,831	7,322	94
440 0000- 0- 00- 51409	62	e- Learning Tech Grant	(5.71)		10,212	10,218	100
440 0000- 0- 00- 51411	62	GR6 Immersion Learning Res					
440 0000- 0- 00- 51412	62	GR7 Immersion Learning Res					
440 0000- 0- 00- 51413	62	GR8 Immersion Learning Res					
440 0000- 0- 00- 58000	62	Equipment and Technology					
442 0000- 0- 00- 51706	62	Food/Meals- Feeding Futures	4,318.12		15,201	10,883	72
442 0000- 0- 00- 51707	62	Supplies- Feeding Futures			1,500	1,500	100
442 0000- 0- 00- 51708	62	ABED Equity- Feeding Futures	270.06		5,200	4,930	95
			<u>54,160.12</u>	<u>0</u>	<u>192,821</u>	<u>138,661</u>	<u>72</u>

# GL Summary By Department

## Trafalgar Middle School

Date : July 1, 2023 To January 8, 2024

Department	Asset/Liability	Surplus	Revenue	Expense	Balance
0000 General	179,265.57	(120.69)		30.00	(150.69)
0016 Hardship		3,479.79			3,479.79
0019 PAC		24.94			24.94
0025 Rentals		2,404.50	7,548.47	3,073.11	6,879.86
0029 Student Celebrations- Year End		307.16			307.16
0031 Sunshine Fund		300.00	230.00	422.83	107.17
0066 Contingency/Flexible		20,876.40	20.00	1,784.53	19,111.87
0073 General Supplies		45.00			45.00
0080 Computer Purchases		557.42			557.42
0092 Lockers		2,975.00			2,975.00
2058 Band		(6,968.88)	13,475.00	14,062.18	(7,556.06)
2073 Industrial Ed		890.54			890.54
2077 Library		73.44	20.00		93.44
2160 Life Long Explorations		21,914.23	24,782.00	4,091.06	42,605.17
2191 Elective Courses		13,057.94	24,645.00	6,738.87	30,964.07
2192 Computer Labs		1,490.02		8,095.90	1,490.02
2203 French Im Gr 9		(200.00)	9,747.00		1,451.10
3505 Clothing - School		6,569.04	105.00		6,674.04
3510 Hot Lunch/Meals		9,310.69	133.10		9,443.79
3523 Textbooks		844.82			844.82
3560 Grant 2		11.12	3,495.00	3,314.12	192.00
3561 Grant 3		4,950.25			4,950.25
3571 Canteen		300.40			300.40
4013 Club- Yearbook		325.34	163.00		488.34
4015 Social Club		29.21			29.21
4056 Boys Club		480.00			480.00
6000 Athletics/Extra Curricular		11,000.13	6,765.00	1,046.72	16,718.41
6009 Field Trips		97.12	6,298.76	5,074.93	1,320.95
6014 Ski- Downhill		4,352.03	17,044.50		21,396.53
6053 Ski- Cross Country			480.00		480.00
6083 Field Trip Gr 9		2,117.77	2,350.00	2,078.79	2,388.98
7004 Donations- General		120.00			120.00

GL Summary By Department  
Trafalgar Middle School

Date : July 1, 2023 To January 8, 2024

Department	Asset/Liability	Surplus	Revenue	Expense	Balance
7016 Terry Fox Fundraising			143.20	143.20	795.65
7020 Fundraising 1		795.65			
7040 Fundraising 3		1,898.87			1,898.87
7045 Band Travel		1,746.54			1,746.54
7050 Holiday Hampers		5,720.99			5,720.99
Grand Total	179,265.57	111,776.78	117,445.03	49,956.24	179,265.57